

ANNUAL PROCUREMENT PLAN FOR 2022-2023

Budget: Revenue

Ministry/Division: Ministry of Home Affairs
 Agency: Department of Immigration & Passports
 Procuring Entity Name and Code: Director General
 Project/Programme Name and Code: 0

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million TK.	Time Code for Process	Net Used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 1	Printer Ribbon	Single	720 Pcs	OTM/LTM	DIP	GOB	3.5	Planned Dates Planned Days Actual Dates		10/09/2022	01/10/2022	15/10/2022	30/10/2022	06/11/2022	20/11/2022	73	90
GD 2	Laser Jet Toner	Single	500 Pcs	OTM/LTM	DIP	GOB	4	Planned Dates Planned Days Actual Dates		01/09/2022	14/09/2022	21/09/2022	28/09/2022	05/10/2022	02/11/2022	63	90
GD 3	76A Toner	Single	300 Pcs	LTM/OTM	DIP	GOB	2	Planned Dates Planned Days Actual Dates		01/09/2022	14/09/2022	21/09/2022	28/09/2022	05/10/2022	02/11/2022	63	90
GD 4	Generator (For different offices) 1.100 KVA 2.50 KVA 200 KVA Online UPS	Single	10 Pcs 30 Pcs 04 Pcs	OTM By E-GP	MOHA	GOB	90	Planned Dates Planned Days Actual Dates		01/10/2022	22/10/2022	05/11/2022	29/11/2022	06/12/2022	03/01/2023	84	120
GD 5	Various Toner 5A IBP 330 98A NPG59	Single	400 Pcs	OTM/LTM	DIP	GOB	4	Planned Dates Planned Days Actual Dates		15/11/2022	29/11/2022	13/12/2022	20/12/2022	27/12/2022	25/11/2022	70	90
GD 6	Various Stationary Items	Package	Package	OTM/LTM	DIP	GOB	2.5	Planned Dates Planned Days Actual Dates		15/11/2022	29/11/2022	13/12/2022	20/12/2022	27/12/2022	25/01/2023	70	90
GD 7	Color Printer Laser Jet Printer Laptop Projector Projection Screen Wireless Microphone Set MRZ Reader Machine Bar Code Reader Visa Printer Finger Print Scanner Visa Reader (Irish)	Package	6 Pcs 200 Pcs 25 Pcs 2 Pcs 2 Pcs 20 Pcs 20 Pcs 50 Pcs 100 Pcs 100 Pcs	OTM By E-GP	MOHA	GOB	3.12	Planned Dates Planned Days Actual Dates		01/10/2022	22/10/2022	05/11/2022	12/11/2022	19/11/2022	17/12/2022	77	120
GD 8	Various Printer Spare Parts	Package	Package	OTM/LTM	DIP	GOB	5	Planned Dates Planned Days Actual Dates		01/10/2022	22/10/2022	05/11/2022	12/11/2022	19/11/2022	17/12/2022	77	120
GD 9	6KVA Online UPS	Single	03 Pcs	OTM/LTM	DIP	GOB	0.6	Planned Dates Planned Days Actual Dates		15/10/2022	05/11/2022	19/11/2022	03/12/2022	10/12/2022	07/01/2023	84	120
GD 10	Various Furniture	Package	Package	OTM/LTM	DIP	GOB	2.5	Planned Dates Planned Days Actual Dates		15/10/2022	29/10/2022	12/11/2022	19/11/2022	26/11/2022	24/12/2022	70	90
GD 11	Various Spare parts for Repair of Work Station	Single	Package	OTM/LTM	DIP	GOB	5	Planned Dates Planned Days Actual Dates		01/11/2022	22/11/2022	06/12/2022	13/12/2022	20/12/2022	18/01/2023	77	90

Sl. no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million TK.	Time Code for Process	Net Used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract
GID 13	Computer Accessories	Package	4	LTM	DIP	GOB	2.5	Planned Dates Planned Days Actual Dates	10	01/12/2022	22/12/2022 21	06/01/2023 14	20/01/2023 14	27/01/2023 7	25/02/2023 28	17 84	18 120
GID 14	1. Various Network Fittings goods 2. Various Electrical Fittings Goods 3. Equipment for Tec. Lab 4. Equipment for forensic Lab Various Paper	Single	Package	OTM/LTM	DIP	GOB	15	Planned Dates Planned Days Actual Dates		15/11/2022	06/12/2022 21	20/12/2022 14	27/12/2022 7	03/01/2023 7	31/01/2023 28	77 77	90 90
GID 15	5000 Rim	Single	5000 Rim	OTM/LTM	DIP	GOB	2.5	Planned Dates Planned Days Actual Dates		01/03/2023	22/03/2023 21	05/04/2023 14	12/04/2023 7	19/04/2023 7	16/05/2023 28	77 77	90 90
GID 16	Various Publication	package	package	LTM	DIP	GOB	2.5	Planned Dates Planned Days Actual Dates		01/04/2023	15/04/2023 14	22/04/2023 7	29/04/2023 7	06/05/2023 7	20/05/2023 15	50 50	60 60
GID 17	Various Furniture	package	Package	OTM/LTM	DIP	GOB	2.5	Planned Dates Planned Days Actual Dates		01/01/2023	22/01/2023 21	15/02/2023 14	22/02/2023 7	29/02/2023 7	18/03/2023 28	77 77	120 120
GID 18	Upper Roller Lower Roller Wheel (Spare for additional Printer)	Single	100 Pcs 100 Pcs 100 Pcs	LTM/OTM	DIP	GOB	2	Planned Dates Planned Days Actual Dates		01/02/2023	15/02/2023 14	22/02/2023 7	01/03/2023 7	08/03/2023 7	05/04/2023 28	63 63	90 90
GID 19	Various Room Renovation	package	package	OTM	DIP	GOB	2.5	Planned Dates Planned Days Actual Dates		13/12/2022	05/01/2023 21	19/01/2023 14	26/01/2023 7	02/02/2023 7	02/03/2023 28	77 77	90 90
GID 20	Passport Personalization Machine Overhaul & Exchange of Modules	package	package	OTM	MOHA	GOB	350	Planned Dates Planned Days Actual Dates									
GID 21	Training materials 1. Executive bag 2. Workshop/Conference bag 3. Doc Folder	Single	100 Pcs 200 Pcs 500 Pcs	OTM/LTM	DIP	GOB	1	Planned Dates Planned Days Actual Dates		11/10/2022	25/10/2022 14	01/11/2022 7	08/11/2022 7	15/11/2022 7	13/12/2022 28	63 63	90 90
GID 22	Photocopy machine	Single	81	OTM/LTM	DIP	GOB	16	Planned Dates Planned Days Actual Dates		11/10/2022	25/10/2022 14	01/11/2022 7	08/11/2022 7	15/11/2022 7	13/12/2022 28	63 63	90 90
GID 23	1. Printer Head (Additional Printer) 2. Paper Guide (Additional Printer)	Single	100 Pcs 100 Pcs	OTM/LTM	DIP	GOB	1.5	Planned Dates Planned Days Actual Dates		15/03/2023	05/04/2023 21	19/04/2023 14	26/04/2023 7	03/05/2023 7	31/05/2023 28	77 77	120 120
GID 24	MRP& MRV System Deployment in Various Missions	Single	2 Missions	OTM by E-GP	Moha	GOB	20	Planned Dates Planned Days Actual Dates		03/05/2023	19/05/2023 14	26/05/2023 7	02/06/2023 7	09/06/2023 7	07/07/2023 28	63 63	90 90
GID 25	MRP& MRV System Deployment in Various Missions	Single	5 Missions	OTM by E-GP	Moha	GOB	49	Planned Dates Planned Days Actual Dates									Approved in 2021-2022
GID 26	Various Stationary Items	Package	Package	OTM/LTM	DIP	GOB	2.5	Planned Dates Planned Days Actual Dates		01/03/2022	15/03/2022 14	22/03/2022 7	29/03/2022 7	06/04/2022 7	03/05/2022 28	63 63	90 90
GID 27	Various Furniture Repairing	Single	Package	OTM/LTM	DIP	GOB	2.5	Planned Dates Planned Days		01/04/2023	15/04/2023 14	22/04/2023 7	29/04/2023 7	06/05/2023 7	03/06/2023 28	63 63	90 90

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GD52	e-TP	Package	4	OTM	MOHA	GOB	270	9	10	01/02/2022	15/02/2023	22/02/2023	01/03/2023	08/03/2023	05/04/2023	63	18
GD53	Middle Server	Package	Package	OTM	MOHA	GOB	500	22/02/2022	01/05/2022	01/02/2022	15/02/2023	22/02/2023	01/03/2023	08/03/2023	05/04/2023	63	90
SD 1	Hot Line system	Package	Package	OTM	MOHA	GOB	250	Planned Dates Planned Days Actual Dates		20/09/2022	04/10/2022	18/10/2022	25/10/2022	01/11/2022	28/11/2022	70	90
SD 2	Generator maintenance	Single	3 Pcs	OTM/LTM	DIP	GOB	7	Planned Dates Planned Days Actual Dates		20/09/2022	04/10/2022	18/10/2022	25/10/2022	01/11/2022	28/11/2022	70	90
SD 3	Air Compressor Maintenance	Package	1 Pcs	OTM By E-GP	DIP	GOB	2.5	Planned Dates Planned Days Actual Dates		20/09/2022	04/10/2022	18/10/2022	25/10/2022	01/11/2022	28/11/2022	70	90
SD 4	Inventory Software	Package	Package	OTM/LTM	DIP	GOB	3.5	Planned Dates Planned Days Actual Dates		01/11/2022	22/11/2022	06/12/2022	13/12/2022	20/12/2022	18/01/2023	77	90
SD 5	Various AC Maintenance	Single	Package	OTM/LTM	DIP	GOB	7	Planned Dates Planned Days Actual Dates		01/11/2022	22/11/2022	06/12/2022	13/12/2022	20/12/2022	18/01/2023	77	90
SD 6	Fire Exit Plan	Package	Package	DPM/OTM	DIP	GOB	10.5	Planned Dates Planned Days Actual Dates		01/01/2023	22/01/2023	15/02/2023	22/02/2023	29/02/2023	18/03/2023	77	120
SD 7	Fire Fighting Equipment Installation	Package	Package	OTM/LTM	MOHA	GOB	35	Planned Dates Planned Days Actual Dates		20/09/2022	04/10/2022	18/10/2022	25/10/2022	01/11/2022	28/11/2022	70	90
SD8	Lift Maintenance	Single	1	OTM/LTM	DIP	GOB	1.0	Planned Dates Planned Days Actual Dates		01/11/2022	22/11/2022	06/12/2022	13/12/2022	20/12/2022	18/01/2023	77	90
SD9	Internet connection for DIP Head office	Package	Package	OTM	DIP	GOB	5	Planned Dates Planned Days Actual Dates		01/11/2022	22/11/2022	06/12/2022	13/12/2022	20/12/2022	18/01/2023	77	90
SD10	Zoom software	Package	Package	LTM	DIP	GOB	0.1	Planned Dates Planned Days Actual Dates		20/09/2022	04/10/2022	18/10/2022	25/10/2022	01/11/2022	28/11/2022	70	90
SD11	Centralized log management	Package	Package	OTM/LTM	DIP	GOB	2.5	Planned Dates Planned Days Actual Dates		01/03/2023	15/03/2023	22/03/2023	29/03/2023	06/04/2023	03/05/2023	63	90
SD12	Web service Application	Package	Package	OTM/LTM	DIP	GOB	3.5	Planned Dates Planned Days Actual Dates		01/04/2023	15/04/2023	22/04/2023	29/04/2023	06/05/2023	03/06/2023	63	90

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
				Actual Dates													
SD1.4	Stem Server	Package	Package	OTM/LTM	DIP	GOB	2	Planned Dates		11/10/2022	25/10/2022	01/11/2022	08/11/2022	15/11/2022	13/12/2022	63	90
				Planned Days							14	7	7	7	28	63	90
				Actual Dates													
SD1.5	Data Center Firewall	Package	Package	OTM	DIP	GOB	5	Planned Dates		01/02/2023	15/02/2023	22/02/2023	01/03/2023	08/03/2023	05/04/2023	63	90
				Planned Days							14	7	7	7	28	63	90
				Actual Dates													
	Total Value of Goods and Services procurement						2222.82										



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