

ANNUAL PROCUREMENT PLAN FOR 2021-2022

Budget: Revenue

Ministry/Division: Ministry of Home Affairs
 Agency: Department of Immigration & Passports
 Procuring Entity Name and Code: Director General
 Project/Programme Name and Code: 0

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million TK.	Time Code for Process	Net Used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Toaltime to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 1	Printer Ribbon	Single	720 Pcs	OTM/LTM	DIP	GOB	3.5	Planned Dates		10/09/2021	01/10/2021	15/10/2021	30/10/2021	06/11/2021	20/11/2021	73	90
								Planned Days			21	15	15	7	15	73	90
								Actual Dates									
GD 2	Laser Jet Toner	Single	500 Pcs	OTM/LTM	DIP	GOB	4	Planned Dates		01/09/2021	14/09/2021	21/09/2021	28/09/2021	05/10/2021	02/11/2021	63	90
								Planned Days			14	7	7	7	28	63	90
								Actual Dates									
GD 3	76A Toner	Single	400 Pcs	LTM/OTM	DIP	GOB	2.5	Planned Dates		01/09/2021	14/09/2021	21/09/2021	28/09/2021	05/10/2021	02/11/2021	63	90
								Planned Days			14	7	7	7	28	63	90
								Actual Dates									
GD 4	Generator (For different offices) 1.100 KVA 2.50 KVA	Single	10 Pcs 30 Pcs	OTM By E-GP	MOHA	GOB	90	Planned Dates		01/10/2021	22/10/2021	05/11/2021	29/11/2021	06/12/2021	03/01/2022	84	120
								Planned Days			21	14	14	7	28	84	120
								Actual Dates									
GD 5	200 KVA Online UPS	Single	04 Pcs	OTM By E-GP	MOHA	GOB	25	Planned Dates		10/09/2021	01/10/2021	15/10/2021	30/10/2021	06/11/2021	20/11/2021	73	120
								Planned Days			21	15	15	7	15	73	120
								Actual Dates									
GD 6	Various Tonner 5A LBP 330 98A NPG59	Single	500 Pcs	OTM/LTM	DIP	GOB	5	Planned Dates		15/11/2021	29/11/2021	13/12/2021	20/12/2021	27/12/2021	25/11/2021	70	90
								Planned Days			14	14	7	7	28	70	90
								Actual Dates									
GD 7	Various Stationary Items	Package	Package	OTM/LTM	DIP	GOB	2.5	Planned Dates		15/11/2021	29/11/2021	13/12/2021	20/12/2021	27/12/2021	25/01/2022	70	90
								Planned Days			14	14	7	7	28	70	90
								Actual Dates									
GD 8	Color Printer Laser Jet Printer Desktop Computer Laptop Projector Projection Screen Wireless Microphone Set MRZ Reader Machine Bar Code Reader Visa Printer	Single	5 Pcs 5 Pcs 175 Pcs 25 Pcs 2 Pcs 1 Pcs 02 Pcs 08 Pcs 50 Pcs 100 Pcs	OTM By E-GP	MOHA	GOB	55	Planned Dates		10/09/2021	01/10/2021	15/10/2021	30/10/2021	06/11/2021	04/12/2021	72	120
								Planned Days			21	14	15	7	28	85	120
								Actual Dates									
GD 9	Various Printer Spare Parts	Package	Package	OTM/LTM	DIP	GOB	5	Planned Dates		01/10/2021	22/10/2021	05/11/2021	12/11/2021	19/11/2021	17/12/2021	77	120
								Planned Days			21	14	7	7	28	77	120
								Actual Dates									
GD 10	6KVA Online UPS 2KVA Online UPS	Single	03 Pcs	OTM/LTM	DIP	GOB	5	Planned Dates		15/10/2021	05/11/2021	19/11/2021	03/12/2021	10/12/2021	07/01/2022	84	120
								Planned Days			21	14	14	7	28	84	120

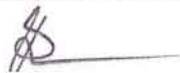
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Sl. no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million TK.	Time Code for Process	Net Used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Toaltime to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			100 Pcs					Actual Dates									
GD 11	Various Furniture	Single	Package	OTM/LTM	DIP	GOB	2.5	Planned Dates		15/10/2021	29/10/2021	12/11/2021	19/11/2021	26/11/2021	24/12/2021	70	90
								Planned Days			14	14	7	7	28	70	90
								Actual Dates									
GD 12	Various Spare parts for Repair of Work Station	Single	Package	OTM/LTM	DIP	GOB	5	Planned Dates		01/11/2021	22/11/2021	06/12/2021	13/12/2021	20/12/2021	18/01/2022	77	90
								Planned Days			21	14	7	7	28	77	90
								Actual Dates									
GD 13	Computer Accessories	Package	Package	LTM	DIP	GOB	2.5	Planned Dates		01/12/2021	22/12/2021	06/01/2022	20/01/2022	27/01/2022	25/02/2022	84	120
								Planned Days			21	14	14	7	28	84	120
								Actual Dates									
GD 14	1. Various Network Fittings goods 2. Various Electrical Fittings Goods 3. Equipment for Tec. Lab 4. Equipment for forensic Lab	Single	Package	OTM/LTM	DIP	GOB	15	Planned Dates		15/11/2021	06/12/2021	20/12/2021	27/12/2021	03/01/2022	31/01/2022	77	90
								Planned Days			21	14	7	7	28	77	90
								Actual Dates									
GD 15	Various Paper	Single	5000 Rim	OTM/LTM	DIP	GOB	2.5	Planned Dates		01/03/2022	22/03/2022	05/04/2022	12/04/2022	19/04/2022	16/05/2022	77	90
								Planned Days			21	14	7	7	28	77	90
								Actual Dates									
GD 16	Various Publication	package	package	LTM	DIP	GOB	2.5	Planned Dates		01/04/2022	15/04/2022	22/04/2022	29/04/2022	06/05/2022	20/05/2022	50	60
								Planned Days			14	7	7	7	15	50	60
								Actual Dates									
GD 17	Various Furniture	package	Package	OTM/LTM	DIP	GOB	2.5	Planned Dates		01/01/2022	22/01/2022	15/02/2022	22/02/2022	29/02/2022	18/03/2022	77	120
								Planned Days			21	14	7	7	28	77	120
								Actual Dates									
GD 18	Upper Roller Lower Roller Wheel (Spare for additional Printer)	Single	100 Pcs 100 Pcs 100 Pcs	LTM/OTM	DIP	GOB	2	Planned Dates		01/02/2022	15/02/2022	22/02/2022	01/03/2022	08/03/2022	05/04/2022	63	90
								Planned Days			14	7	7	7	28	63	90
								Actual Dates									
GD 19	Various Room Renovation	package	package	OTM	MOHA	GOB	8	Planned Dates		13/12/2021	05/01/2022	19/01/2022	26/01/2021	02/02/2022	02/03/2022	77	90
								Planned Days			21	14	7	7	28	77	90
								Actual Dates									
GD 20	Spare parts for Passport Personalization Machine	package	package	OTM	MOHA	GOB	190	Planned Dates									Approved in 20/21 Financial Year
								Planned Days									
								Actual Dates									
GD 21	Training materials 1. Executive bag 2. Workshop/Conference bag 3. Doc Folder	Single	100 Pcs 200 Pcs 500 Pcs	OTM/LTM	DIP	GOB	1	Planned Dates		11/10/2021	25/10/2021	01/11/2021	08/11/2021	15/11/2021	13/12/2021	63	90
								Planned Days			14	7	7	7	28	63	90
								Actual Dates									

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GD 22	Photocopy machine	Single	81	OTM/LTM	DIP	GOB	13	Planned Dates		11/10/2021	25/10/2021	01/11/2021	08/11/2021	15/11/2021	13/12/2021	63	90	
								Planned Days			14	7	7	7	28	63	90	
								Actual Dates										
GD 23	1.Printer Head (Additional Printer) 2.Paper Guide (Additional Printer)	Single	100 Pcs 100 Pcs	OTM/LTM	DIP	GOB	1.5	Planned Dates		15/03/2022	05/04/2022	19/04/2022	26/04/2022	03/05/2022	31/05/2022	77	120	
								Planned Days			21	14	7	7	28	77	120	
								Actual Dates										
GD 24	MRP& MRV System Deployment in Various Missions	Single	6 Missions	OTM by E-GP	Moha	GOB	45	Planned Dates		03/05/2022	19/05/2022	26/05/2022	02/06/2022	09/06/2022	07/07/2022	63	90	
								Planned Days			14	7	7	7	28	63	90	
								Actual Dates										
GD 25	Various Stationary Items	Package	Package	OTM/LTM	DIP	GOB	2.5	Planned Dates		01/03/2022	15/03/2022	22/03/2022	29/03/2022	06/04/2022	03/05/2022	63	90	
								Planned Days			14	7	7	7	28	63	90	
								Actual Dates										
GD 26	Various Furniture Repairing	Single	Package	OTM/LTM	DIP	GOB	2.5	Planned Dates		01/04/2022	15/04/2022	22/04/2022	29/04/2022	06/05/2022	03/06/2022	63	90	
								Planned Days			14	7	7	7	28	63	90	
								Actual Dates										
GD 27	Various Furniture	Single	Package	LTM	DIP	GOB	2.5	Planned Dates		01/04/2022	15/04/2022	22/04/2022	29/04/2022	06/05/2022	03/06/2022	63	90	
								Planned Days			14	7	7	7	28	63	90	
								Actual Dates										
GD 28	Various Stationary Items	Package	Package	LTM by e-GP	DIP	GOB	2.5	Planned Dates									Approved in 20/21 Financial Year	
								Planned Days										
								Actual Dates										
GD 29	Various Cleaning Items	Single	01	OTM/LTM	DIP	GOB	02	Planned Dates		01/04/2022	15/04/2022	22/04/2022	29/04/2022	06/05/2022	03/06/2022	63	90	
								Planned Days			14	7	7	7	28	63	90	
								Actual Dates										
GD 30	Various Sanitizing Items	Package	Package	LTM	DIP	GOB	2.5	Planned Dates		10/09/2021	17/09/2021	01/10/2021	08/10/2021	15/10/2021	22/10/2021	42	45	
								Planned Days			7	14	7	7	7	42	45	
								Actual Dates										
GD31	Cartoon for perso center	Single	24000 Pcs	LTM	DIP	GOB	1.5	Planned Dates		20/09/2021	04/10/2021	18/10/2021	25/10/2021	01/11/2021	28/11/2021	70	90	
								Planned Days			14	14	7	7	28	70	90	
								Actual Dates										
GD32	Mujib Corner	Package	24000 Pcs	LTM	DIP	GOB	1.0	Planned Dates		20/09/2021	04/10/2021	18/10/2021	25/10/2021	01/11/2021	28/11/2021	70	90	
								Planned Days			14	14	7	7	28	70	90	
								Actual Dates										
GD33	Various Cookeries Item	Package	200 Set	LTM	DIP	GOB	2.5	Planned Dates		20/09/2021	04/10/2021	18/10/2021	25/10/2021	01/11/2021	28/11/2021	70	90	
								Planned Days			14	14	7	7	28	70	90	
								Actual Dates										
GD34	Various Gift Item	Package		LTM	DIP	GOB	2.5	Planned Dates		20/09/2021	04/10/2021	18/10/2021	25/10/2021	01/11/2021	28/11/2021	70	90	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Days			14	14	7	7	28	70	
								Actual Dates									
GD35	Additional Printer	Single	50	OTM	DIP	GOB	5.25	Planned Dates									Approved in 20-21 financial year
								Planned Days									
								Actual Dates									
GD36	Heavy duty doc scanner	Single	150	OTM	DIP	GOB	17.25	Planned Dates									Approved in 20-21 financial year
								Planned Days									
								Actual Dates									
GD37	Server type c	Single	20	OTM	DIP	GOB	20.0	Planned Dates									Approved in 20-21 financial year
								Planned Days									
								Actual Dates									
GD38	DSLR camera	Single	100	OTM	DIP	GOB	6.0	Planned Dates									Approved in 20-21 financial year
								Planned Days									
								Actual Dates									
GD39	Visa ink cartridge	Single	800 Set	OTM	DIP	GOB	20.0	Planned Dates									Approved in 20-21 financial year
								Actual Dates									
								Actual Dates									
GD40	Generator 300KVA	Single	1	OTM	DIP	GOB	5.0	Planned Dates									Approved in 20-21 financial year
								Planned Days									
								Actual Dates									
GD41	DSLR camera	Single	1	OTM	DIP	GOB	5.0	Planned Dates									Approved in 20-21 financial year
								Planned Days									
								Actual Dates									
GD42	Various Stationary	Single	1	LTM	DIP	GOB	2.5	Planned Dates									Approved in 20-21 financial year

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Days									
								Actual Dates									
GD43	Various Souvenir Item	Single	1	LTM	DIP	GOB	0.5	Planned Dates									Approved in 20-21 financial year
								Planned Days									
								Actual Dates									
GD44	Precision Type AC Cassette Type AC	Single	03 05	OTM	DIP	GOB	6.0	Planned Dates		11/10/2021	25/10/2021	01/11/2021	08/11/2021	15/11/2021	13/12/2021	63	90
								Planned Days			14	7	7	7	28	63	90
								Actual Dates									
GD45	Split Type AC	Single	175	OTM	MOHA	GOB	20.01	Planned Dates		01/03/2022	15/03/2022	22/03/2022	29/03/2022	06/04/2022	03/05/2022	63	90
								Planned Days			14	7	7	7	28	63	90
								Actual Dates									
GD46	SSL Certificate	Single	1	LTM	DIP	GOB	0.2	Planned Dates		01/12/2021	22/12/2021	06/01/2022	20/01/2022	27/01/2021	25/02/2022	84	120
								Planned Days			21	14	14	7	28	84	120
								Actual Dates									
GD47	Router	Single	25	OTM	DIP	GOB	10	Planned Dates		11/10/2021	25/10/2021	01/11/2021	08/11/2021	15/11/2021	13/12/2021	63	90
								Planned Days			14	7	7	7	28	63	90
								Actual Dates									
GD48	Various ICT Equipments	Single	Package	OTM/LTM	DIP	GOB	25	Planned Dates		20/09/2021	04/10/2021	18/10/2021	25/10/2021	01/11/2021	28/11/2021	70	90
								Planned Days			14	14	7	7	28	70	90
								Actual Dates									
GD49	Motor vehicle (3 Microbus, 8 Motor cycle- On Approval)	Single	4	OTM / DPM	DIP	GOB	17	Planned Dates		03/05/2022	19/05/2022	26/05/2022	02/06/2022	09/06/2022	07/07/2022	63	90
								Planned Days			14	7	7	7	28	63	90
								Actual Dates									
GD50	Mobile Enrollment Unite	Single	6	OTM	DIP	GOB	13	Planned Dates		11/10/2021	25/10/2021	01/11/2021	08/11/2021	15/11/2021	13/12/2021	63	90
								Planned Days			14	7	7	7	28	63	90
								Actual Dates									
GD51	Trailer Fire Pump	Single	1	OTM	DIP	GOB	5	Planned Dates		01/03/2022	15/03/2022	22/03/2022	29/03/2022	06/04/2022	03/05/2022	63	90
								Planned Days			14	7	7	7	28	63	90
								Actual Dates									
GD52	Non residential Building renovation	Single	Package	OT M/DPM	DIP	GOB	30	Planned Dates		01/04/2022	15/04/2022	22/04/2022	29/04/2022	06/05/2022	03/06/2022	63	90
								Planned Days			14	7	7	7	28	63	90
								Actual Dates									
GD53	Various Electric Cable Maintenance	Package	Package	OTM	DIP	GOB	5	Planned Dates		01/02/2022	15/02/2022	22/02/2022	01/03/2022	08/03/2022	05/04/2022	63	90




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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Dates			14	7	7	7	28	63	90
								Actual Dates									
GD54	Generator 9/10 KVA	single	75	OTM	MOHA	GOB	50.25	Planned Dates		01/04/2022	15/04/2022	22/04/2022	29/04/2022	06/05/2022	03/06/2022	63	90
								Planned Dates			14	7	7	7	28	63	90
								Actual Dates									
GD55	3PAR Storage Devices		Package	DPM	MOHA	GOB	5	22/02/2022	01/03/2022	08/03/2022	05/04/2022	63	90	08/03/2022	05/04/2022	63	90
GD56	Middle Server		Package	DPM	MOHA	GOB	2.4	22/02/2022	01/03/2022	01/02/2022	15/02/2022	22/02/2022	01/03/2022	08/03/2022	05/04/2022	63	90
SD 1	Hot Line system	Package	Package	OTM	MOHA	GOB	90.0	Planned Dates		20/09/2021	04/10/2021	18/10/2021	25/10/2021	01/11/2021	28/11/2021	70	90
								Planned Dates			14	14	7	7	28	70	90
								Actual Dates									
SD 2	Generator maintenance	Single	3 Pcs	OTM/LTM	DIP	GOB	7	Planned Dates		20/09/2021	04/10/2021	18/10/2021	25/10/2021	01/11/2021	28/11/2021	70	90
								Planned Dates			14	14	7	7	28	70	90
								Actual Dates									
SD 3	Air Compressor Maintenance	Package	1 Pcs	OTM By E-GP	DIP	GOB	0.25	Planned Dates		20/09/2021	04/10/2021	18/10/2021	25/10/2021	01/11/2021	28/11/2021	70	90
								Planned Dates			14	14	7	7	28	70	90
								Actual Dates									
SD 4	Inventory Software	Package	Package	OTM/LTM	DIP	GOB	3.5	Planned Dates		01/11/2021	22/11/2021	06/12/2021	13/12/2021	20/12/2021	18/01/2022	77	90
								Planned Dates			21	14	7	7	28	77	90
								Actual Dates									
SD 5	Various AC Maintenance	Single	Package	OTM/LTM	DIP	GOB	7	Planned Dates		01/11/2021	22/11/2021	06/12/2021	13/12/2021	20/12/2021	18/01/2022	77	90
								Planned Dates			21	14	7	7	28	77	90
								Actual Dates									
SD 6	Fire Exit Plan	Package	Package	DPM/OTM	DIP	GOB	10.5	Planned Dates		01/01/2022	22/01/2022	15/02/2022	22/02/2022	29/02/2022	18/03/2022	77	120
								Planned Dates			21	14	7	7	28	77	120
								Actual Dates									
SD 7	Visa Software Modification	Package	Package	DPM/OTM	MOHA/DIP	GOB	20	Planned Dates		01/12/2021	22/12/2021	06/01/2022	20/01/2022	27/01/2022	25/02/2022	84	120
								Planned Dates			21	14	14	7	28	84	120
								Actual Dates									
SD8	Lift Maintenance	Single	1	OTM/LTM	DIP	GOB	1.0	Planned Dates		01/11/2021	22/11/2021	06/12/2021	13/12/2021	20/12/2021	18/01/2022	77	90
								Planned Dates			21	14	7	7	28	77	90
								Actual Dates									
SD9	AFIS License & Maintenance	package	Package	DPM	MOHA	GOB	100.5	Planned Dates		10/09/2021	17/09/2021	01/10/2021	08/10/2021	15/10/2021	22/10/2021	42	45
								Planned Dates			7	14	7	7	7	42	45
								Actual Dates									
SD10	Email Address	package	100	LTM	DIP	GO B	.3	Planned Dates									Approved in 20-21 financial year

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								Planned Days									
								Actual Dates									
SD11	Internet connection for DIP Head office	Package	Package	OTM	DIP	GOB	5	Planned Dates		01/11/2021	22/11/2021	06/12/2021	13/12/2021	20/12/2021	18/01/2022	77	90
								Planned Days			21	14	7	7	28	77	90
								Actual Dates									
SD12	Zoom software	Package	Package	LTM	DIP	GOB	0.1	Planned Dates		20/09/2021	04/10/2021	18/10/2021	25/10/2021	01/11/2021	28/11/2021	70	90
								Planned Days			14	14	7	7	28	70	90
								Actual Dates									
SD13	Centralized log management	Package	Package	OTM/LTM	DIP	GOB	2.5	Planned Dates		01/03/2022	15/03/2022	22/03/2022	29/03/2022	06/04/2022	03/05/2022	63	90
								Planned Days			14	7	7	7	28	63	90
								Actual Dates									
SD14	Web service Application	Package	Package	OTM/LTM	DIP	GOB	3.5	Planned Dates		01/04/2022	15/04/2022	22/04/2022	29/04/2022	06/05/2022	03/06/2022	63	90
								Planned Days			14	7	7	7	28	63	90
								Actual Dates									
SD15	Archive Software	Package	Package	OTM/LTM	DIP	GOB	3	Planned Dates		01/11/2021	22/11/2021	06/12/2021	13/12/2021	20/12/2021	18/01/2022	77	90
								Planned Days			21	14	7	7	28	77	90
								Actual Dates									
SD16	Siem Server	Package	Package	OTM/LTM	DIP	GOB	2	Planned Dates		11/10/2021	25/10/2021	01/11/2021	08/11/2021	15/11/2021	13/12/2021	63	90
								Planned Days			14	7	7	7	28	63	90
								Actual Dates									
SD17	Data Center Firewall	Package	Package	OTM	DIP	GOB	5	Planned Dates		01/02/2022	15/02/2022	22/02/2022	01/03/2022	08/03/2022	05/04/2022	63	90
								Planned Days			14	7	7	7	28	63	90
								Actual Dates									
	Total Value of Goods and Services procurement						1648.36										

\$


24-8-22

MD. SHIRAR UDDIN KHAN
DIRECTOR (Admin & Finance)
DEPARTMENT OF IMMIGRATION & PASSPORTS
GOVERNMENT OF THE PEOPLE'S
REPUBLIC OF BANGLADESH
DHAKA